



Department of Defence

Portfolio Budget Statements 2008-09

Corrigendum

Delete page 191.
Insert new page 191.

[Replace \$127 million with \$87 million; and \$2,929 million with \$2,889 million at lines 16 and 28 of Table 2.5.8 – Top 20 Sustainment products by forecast expenditure in 2008-09].

Table 2.5.8—Top 20 sustainment products by forecast expenditure in 2008-09

| | Budget Estimate 2008-09 (\$m) ^[1] |
|--|---|
| Aerospace Systems Division | |
| P-3C/AP-3C Orion Weapons System | 135 |
| F/A-18 Hornet Weapons System | 133 |
| C-130J-30 Weapons System | 127 |
| F-111 Weapons System | 120 |
| Lead-In Fighter Hawk 127 Weapons System | 88 |
| C-17 Globemaster III | 86 |
| C-130H Weapons System | 68 |
| Electronic Systems Division | |
| Wide Area Surveillance Capability | 76 |
| Battlespace Communications Systems | 70 ^[2] |
| Explosive Ordnance Division | |
| Explosive Ordnance – Air Force, Navy, Army | 373 |
| Helicopter Systems Division | |
| Multi Role Helicopter MRH-90 | 87 |
| Black Hawk S70A-9 Weapons System | 73 |
| Land Systems Division | |
| B Vehicles | 117 |
| Commercial Vehicle Fleet | 94 |
| ADF Clothing and Equipment | 76 |
| Maritime Systems Division | |
| Fuels and Lubricants – Navy, Army, Air Force | 442 |
| Collins class submarines | 296 |
| Anzac class frigate | 255 |
| Adelaide class frigate | 112 |
| Mine Hunter Coastal | 61 |
| Subtotal Top 20 Sustainment Products | 2,889 |
| Total Funds Available | 4,764 |

Note

1. The application of the 5 per cent savings measure at the individual platform/product level is yet to be determined (refer Table 2.2.3).
2. Ability to achieve \$37m expenditure associated with Enhanced Land Force component is subject to finalisation of requirements with Army.

Sustainment Descriptions**Aerospace Systems Division**

Aerospace Systems Division provides through-life support to thirteen fixed wing weapons systems which include the F/A-18 Hornet fleet, heavy air lift capability, air to air refuelling capability and advanced flight simulators. Major challenges for sustainment during 2008–09 include:

- completion of the withdrawal from service of the B707 tanker aircraft
- continued establishment of a new Heavy Air Lift System Program Office at RAAF Amberley to manage the sustainment of the new C-17 Globemaster III and Multi Role Tanker Transport weapons systems
- introducing incentive-based contracts for new and existing platforms, including the C-130J, AP-3C Orion and the F/A-18 Hornet
- progression of C130J Block Upgrade Program
- maintaining F/A-18 Hornet aircraft availability during the extensive Upgrade Program
- progress plans for the withdrawal of the F-111
- continued support to operationally deployed platforms such as the C-130 and the AP-3C