

Correction to the Portfolio Budget Statements 2008-09, May 2008

Chapter Two - Resourcing

Table 1.2.9 - Source of Funding for Absorbed 2008-09 Budget Measures (excluding operations)

Figure error in Savings identified to Fund Reprogramming

Figures and Totals in the 2009-10 to 2011-12 forward estimate years and totals in the Total savings identified to fund reprogramming rows should all be read as a - **not** as a figure.

Correction to Defence *Portfolio Budget Statements 2008-09*

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Chapter Two – Resourcing

	2008-09 Budget estimate	2009-10 Forward estimate	2010-11 Forward estimate	2011-12 Forward estimate	Total
	\$m	\$m	\$m	\$m	\$m
Reduction in the major capital facilities program to fund the Kings Highway Upgrade	23.3	–	–	–	23.3
Reduction in administrative travel	12.8	12.7	12.8	12.8	51.1
Reduction in scientific research programs	2.0	–	–	–	2.0
Efficiencies in telecommunication contracts	–	13.0	10.9	11.9	35.8
Reduction in project definition costs for major capital equipment projects	10.0	7.8	–	–	17.8
Total savings identified to fund new and continuing measures	77.0	35.6	25.8	26.6	164.9
Reprogramming for future requirements					
Responsible Economic Management – Provisioning for future requirements	191.2	-25.0	-95.6	-95.6	-25.0
Total funding requirement	191.2	-25.0	-95.6	-95.6	-25.0
Savings Identified to Fund Reprogramming					
Sustainment purchases	86.2	–	–	–	–
Facility work - both capital and operating	50.0	–	–	–	–
Upgrade of Trainee Living-in Accommodation	44.8	–	–	–	–
Scientific support programs	10.2	–	–	–	–
Total savings identified to fund reprogramming	191.2	–	–	–	–

Notes

1. Refer Table 1.1.1 for funding across 10 years.
2. This is a cross portfolio measure.

STATUS OF 2000 DEFENCE WHITE PAPER FUNDING

Since the 2007-08 Additional Estimates, the program of 2000 Defence White Paper funding has been varied due to the reprogramming adjustments described under ‘Other budget adjustments’ above. Table 1.2.10 shows the current status of the original 2000 Defence White Paper funding. All other information remains the same as that published in the *Portfolio Additional Estimates Statements 2007-08*.