

# **PORTFOLIO OVERVIEW**



## MINISTERS AND PORTFOLIO RESPONSIBILITIES

### **The Hon Joel Fitzgibbon MP - Minister for Defence**

As the senior Minister, Mr Fitzgibbon has overall responsibility for all matters covered by the Defence portfolio, including Cabinet matters.

### **The Hon Warren Snowdon MP - Minister for Defence Science and Personnel**

Specific responsibilities allocated to Mr Snowdon are:

- Defence Science and Technology Organisation
- Personnel policy, including:
  - Recruitment and retention
  - Defence families
  - Superannuation
  - Workplace equity
  - Occupational Health and Safety
- Personnel support, including:
  - Defence Housing Australia and housing support services. (Except that the Minister for Defence is the joint shareholder Minister for DHA with the Minister for Finance and Administration.)
  - All aspects of Defence people management including health services and compensation
- Defence Community Organisation and Defence Families Australia
- Justice and fairness in Defence, including the Military Justice System
- Defence Legal matters
- Defence involvement in indigenous affairs.

### **The Hon Greg Combet AM MP- Parliamentary Secretary for Defence Procurement**

Specific responsibilities allocated to Mr Combet are:

- Assisting the Minister for Defence on:
  - The Defence Materiel Organisation
  - The efficiency and effectiveness of major capital equipment acquisition
  - Detailed analysis of and advice to the Minister on acquisition and sustainment issues
  - Contracting matters generally
  - Defence industry policy and maximising Australian industry involvement
  - Defence exports
  - The Skilling Australia Defence Industry Program.

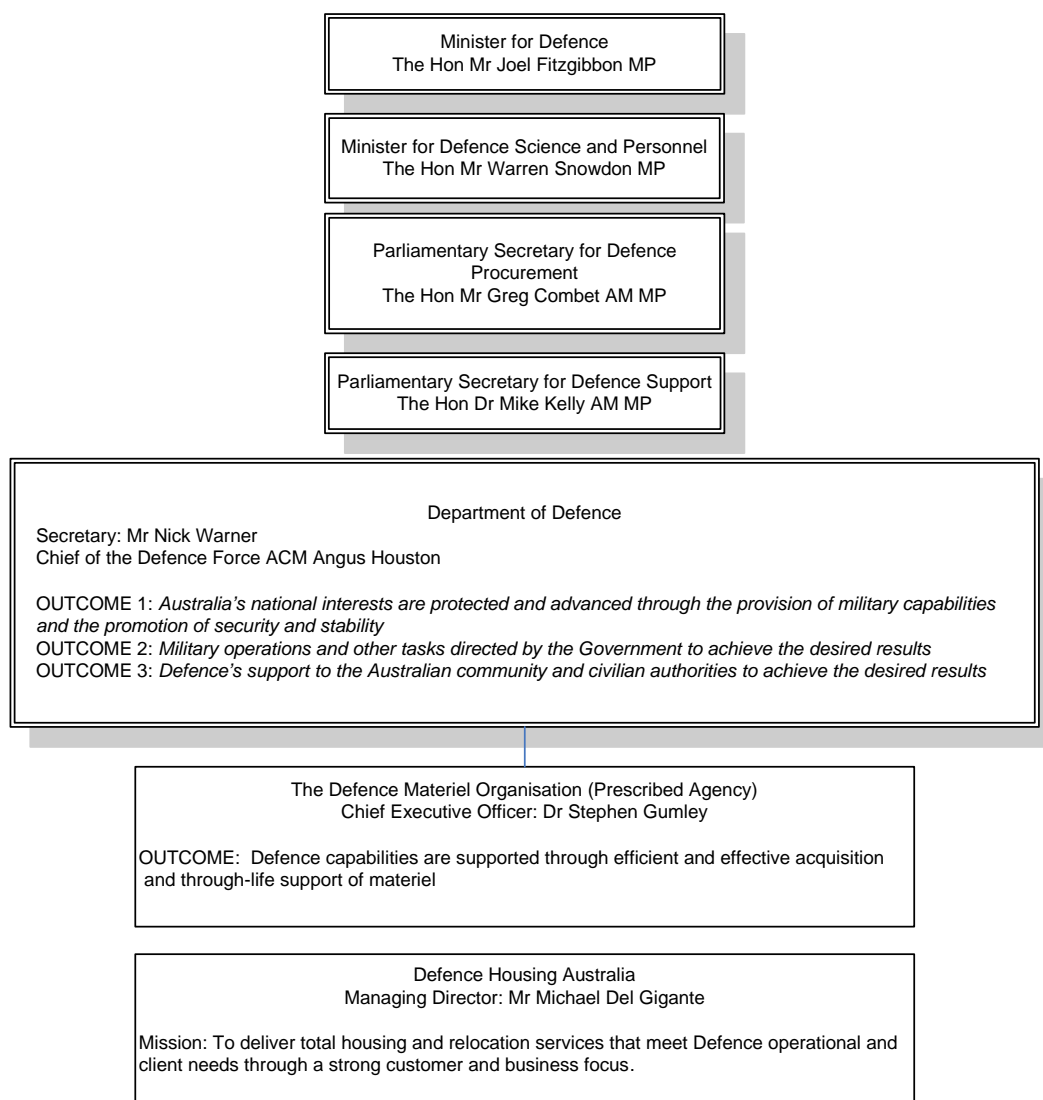
**The Hon Dr Mike Kelly AM MP - Parliamentary Secretary for Defence Support**

Specific responsibilities allocated to Dr Kelly are:

- Assisting the Minister for Defence on:
  - Garrison services, the estate, facilities and infrastructure
  - Reserves policy
  - In respect of the Asia-Pacific Centre for Civil Military Cooperation, Defence aspects of civil-military cooperation, particularly involvement in whole-of-government initiatives
  - Cadets
  - Honours and Awards
  - Defence education and training
  - ADF Parliamentary Exchange Program.

## PORTFOLIO STRUCTURE AND OUTCOMES

Figure 1: Defence portfolio structure and outcomes



## PORTFOLIO RESOURCE STATEMENT

**Table 1—Portfolio resources made available in the Budget year**

	Appropriation			Receipts \$m	Total \$m
	Bill No. 1 \$m	Bill No. 2 \$m	Special \$m		
<b>Department of Defence</b>					
Administered appropriations	–	23.3	2,943.3	–	2,966.6
Departmental appropriations	19,392.0	2,365.7	–	877.6	22,635.3
<b>Total</b>	<b>19,392.0</b>	<b>2,389.0</b>	<b>2,943.3</b>	<b>877.6</b>	<b>25,602.0</b>
<b>Defence Materiel Organisation</b>					
Administered appropriations	–	–	–	–	–
Departmental appropriations	95.0	–	–	9,501.4	9,596.3
<b>Total</b>	<b>95.0</b>	<b>–</b>	<b>–</b>	<b>9,501.4</b>	<b>9,596.3</b>
<b>Defence Housing Australia</b>					
Administered appropriations	–	–	–	–	–
Departmental appropriations	–	–	–	828.0	828.0
<b>Total</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>828.0</b>	<b>828.0</b>
<b>Resources available within Portfolio:</b>					<b>36,026.3</b>