

**DEFENCE**

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## GLOSSARY

|  |  |
|--|--|
| <b>Accrual Accounting</b>                    | The system of accounting where items are brought to account and included in the financial statements as they are earned or incurred, rather than as they are received and paid.  |
| <b>Administered Items</b>                    | Those items controlled by the Government and managed or oversighted by Defence on behalf of the Government, including grants, subsidies and benefits.  |
| <b>Appropriation</b>                         | An authorisation by Parliament to spend moneys from the Consolidated Revenue Fund for a particular purpose.  |
| <b>Assets</b>                                | Future economic benefits controlled by Defence as a result of past transactions or other past events. Assets are initially recognised at the cost of acquisition. Non-financial assets are subject to ongoing revaluation assessment.  |
| <b>Average Funded Strength</b>               | A budgetary measure used to determine the resource requirement for the average number of members paid working full-time in the military workforce during a financial year.   |
| <b>Budget Estimates and Framework Review</b> | A review undertaken by the Department of Finance and Administration of the budget estimates and advice processes after the 2002–03 Budget was brought down in May 2002. The review was a thorough assessment of the budget estimates and advice system and canvassed ways to improve the accuracy, responsiveness and effectiveness of the Government's budget estimates and framework system. It was also aimed at assisting agencies to improve financial management and reporting within their own organisations. |
| <b>Combined Exercise</b>                     | An exercise involving one or more Services of the ADF with the forces of other countries.  |
| <b>Customer-Supplier Arrangement</b>         | An agreement between internal customers and suppliers for the supply of a service at an agreed quantity, standard and price.   |
| <b>Defence Management and Finance Plan</b>   | A classified plan extracted from Defence's principal internal planning document, which satisfies whole-of-government budget requirements. The Management and Finance Plan forms part of the portfolio budget submission to the Government.   |
| <b>Defence Procurement Review</b>            | An independent review initiated by the Government in December 2002 to examine the procurement process for major acquisitions in Defence. The review was led by Mr  |

|   |   |
|---|---|
|   | Malcolm Kinnaird and is also known as the Kinnaird review.  |
| <b>Equity Injection</b>                           | An additional contribution, over and above the cost of outputs to the Government as customer, to Defence by the Commonwealth as owner. Equity injections form part of the Commonwealth's investment in Defence and partly reflect the Commonwealth's ownership interest in Defence. |
| <b>Expenses</b>                                   | Consumptions or losses of future economic benefits, in the form of reductions in assets or increases in liabilities of Defence, other than those relating to distributions to the Commonwealth, that result in a decrease in equity during the reporting period.                    |
| <b>Force Element</b>                              | A component of a unit, a unit or an association of units having common prime objectives and activities.   |
| <b>Force Element Group</b>                        | A grouping of force elements with an appropriate command and control structure for a specified role or roles.   |
| <b>Force Structure</b>                            | <i>See</i> Preparedness Concepts and Planning.  |
| <b>Indigenous Land Use Agreement (ILUA)</b>       | A voluntary agreement between a native title group and others about the use and management of land and waters.  |
| <b>Interoperability</b>                           | The ability of systems, units or forces to provide the services to, and accept services from, other systems, units or forces and to use the services so exchanged to enable them to operate effectively together.   |
| <b>Joint Exercise</b>                             | An exercise involving two or more Services of the ADF.  |
| <b>Kinnaird review</b>                            | <i>See</i> Defence Procurement Review.  |
| <b>Liabilities</b>                                | Sacrifices of future economic benefits that Defence is obliged presently to make to other entities as a result of past transactions or other past events.   |
| <b>Nunn Review</b>                                | <i>See</i> Review of Australian Defence Force Remuneration 2001.  |
| <b>Outcome</b>                                    | The result, impact or consequence of actions by the Commonwealth for the Australian community.  |
| <b>Outputs</b>                                    | The agreed goods and services produced by Defence.  |
| <b>Preparedness Concepts and Planning</b>         | Military capability is achieved by developing a force structure appropriately prepared for operations. Preparedness is, therefore, of fundamental importance to Defence, which must be able to manage it effectively and communicate its status to the Government.                  |
| <b><i>Directed Level of Capability (DLOC)</i></b> | The fundamental level of capability maintained during a specified budget period. DLOC is formally agreed in organisational performance agreements between the Chief   |

- of the Defence Force/Secretary of the Department of Defence and each of Defence's six Output Executives. DLOC captures the levels of capability to be maintained to meet preparedness, ongoing operations, and known national task requirements.
- Force Structure*** Relates to the type of force required – personnel, equipment, facilities and military doctrine – to achieve the level of capability necessary to conduct operations effectively. In the medium to long term, military capability will vary due to changes in force structure generated by the capability development process.
- In the short term, force structure is the more constant component of military capability and the level of capability available for operations is determined by Defence's management of preparedness of the current force.
- Changes to force structure usually affect the preparedness of the associated forces. For example, the introduction of a new platform, retirement of an old platform or capability enhancement will have a direct impact on the resource, training and facility requirements of the forces involved.
- Preparedness*** A measurement of how ready (readiness) and how sustainable (sustainability) the whole, or part, of the ADF is to undertake military operations.
- Preparedness Planning*** The preparedness planning process begins with a strategic appreciation involving an analysis of the national security objectives which are specified in Government guidance. These objectives are considered against current strategic circumstances and defence policy. In the light of this appreciation, military strategies are developed or refined to achieve the objectives. Military strategic objectives and military response options are then derived from the military strategies and are used to provide preparedness planning guidance.
- Readiness*** The readiness of forces to be committed to operations within a specified time is dependent on the availability and proficiency of personnel, equipment, facilities and consumables.
- Sustainability*** The ability to provide personnel, equipment, facilities and consumables to enable a force to complete the needed period of operations.
- The Chief of the Defence Force's Preparedness*** This principal strategic-level directive contains strategic planning guidance, lists military response options and sets preparedness requirements. It informs all subordinate

|   |  |
|---|--|
| <b>Directive</b>  | preparedness directives at the operational level, which set specified levels of preparedness and contain the capability standards against which force units measure and report.  |
| <b>Readiness</b>  | <i>see</i> Preparedness Concepts and Planning.   |
| <b>Revenues</b>   | Inflows or other enhancements, or savings in outflows, of future economic benefits in the form of increases in assets or reductions in liabilities of Defence, other than those relating to contributions by the Commonwealth, that result in an increase in equity during the reporting period.   |
| <b>Review of Australian Defence Force Remuneration 2001</b> | A Government endorsed review of Australian Defence Force (ADF) personnel remuneration arrangements, which aimed to ensure that such arrangements provide an effective, efficient and flexible remuneration framework consistent with reforms in the wider public and private sectors. The review panel was chaired by Major General Barry Nunn AO RFD ED (Rtd). The review is also known as the Nunn review.       |
| <b>Sustainability</b>                                       | <i>see</i> Preparedness Concepts and Planning.   |
| <b>Theatre</b>  | The area in which military operations/activities take place.   |
| <b>Unit Ready Days</b>                                      | The number of days that a naval force element is available for tasking by the Maritime Commander, within planned readiness requirements. Planned Unit Ready Days are determined for each Force Element Group by aggregating total days for the unit in commission, less all days when the unit is programmed to be in major maintenance and conducting pre-workup (preparations for initial operational training). |

## ACRONYMS AND ABBREVIATIONS

### A

|       |                                       |
|-------|---------------------------------------|
| ACT   | Australian Capital Territory          |
| ADF   | Australian Defence Force              |
| AFS   | Average Funded Strength               |
| AM    | Air Marshal                           |
| AVM   | Air Vice Marshal                      |
| ANAO  | Australian National Audit Office      |
| Anzus | Australia, New Zealand, United States |
| APS   | Australian Public Service             |

### C

|      |   |
|------|---|
| CDF  | Chief of the Defence Force                  |
| CSS  | Commonwealth Superannuation Scheme          |
| CSIG | Corporate Services and Infrastructure Group |

### D

|      |   |
|------|---|
| DIDS | Defence Integrated Distribution System      |
| DMO  | Defence Materiel Organisation               |
| DSTO | Defence Science and Technology Organisation |

### F

|     |                        |
|-----|------------------------|
| FBT | Fringe Benefits Tax    |
| FFG | Guided Missile Frigate |

### G

|     |                        |
|-----|------------------------|
| GDP | Gross Domestic Product |
|-----|------------------------|

### H

|      |                               |
|------|-------------------------------|
| HMAS | Her Majesty's Australian Ship |
|------|-------------------------------|

### I

|    |                        |
|----|------------------------|
| IT | Information Technology |
|----|------------------------|

### L

|       |                    |
|-------|--------------------|
| LTGEN | Lieutenant General |
|-------|--------------------|

### M

|        |               |
|--------|---------------|
| MAJGEN | Major General |
|--------|---------------|

## *Acronyms and Abbreviations*

### **N**

|     |                    |
|-----|--------------------|
| NSW | New South Wales    |
| NT  | Northern Territory |

### **P**

|        |   |
|--------|---|
| PAES   | Portfolio Additional Estimates Statements |
| PBS    | Portfolio Budget Statements               |
| PMKeyS | Personnel Management Key Solution         |
| PSS    | Public Service Superannuation             |

### **Q**

|     |            |
|-----|------------|
| Qld | Queensland |
|-----|------------|

### **R**

|       |   |
|-------|---|
| RAAF  | Royal Australian Air Force                        |
| RADM  | Rear Admiral                                      |
| ROMAN | Resource and Output Management Accounting Network |
| RAN   | Royal Australian Navy                             |
| RAR   | Royal Australian Regiment                         |

### **S**

|      |                                |
|------|--------------------------------|
| SA   | South Australia                |
| SASR | Special Air Service Regiment   |
| SDSS | Standard Defence Supply System |

### **T**

|     |          |
|-----|----------|
| Tas | Tasmania |
|-----|----------|

### **U**

|     |                      |
|-----|----------------------|
| UHF | Ultra-High Frequency |
| URD | Unit Ready Days      |

### **V**

|      |              |
|------|--------------|
| VADM | Vice Admiral |
| Vic  | Victoria     |

### **W**

|    |                   |
|----|-------------------|
| WA | Western Australia |
|----|-------------------|



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